



County of Los Angeles
Department of Public Social Services



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Statistical Report
July 2012

Bureau of Contract and Technical Services



County of Los Angeles

Department of Public Social Services

Statistical Report

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Statistical Report

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All Aids Cases, Persons and Expenditures July 2012

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only*	CalFresh	In-Home Supportive Services	Unduplicated Caseload All Aids**
Cases	176,906	106,911	423	4,845	727,083	516,866	179,820	1,403,204
Persons	431,612	107,593	473	5,411	1,701,787	1,095,676	179,820	2,442,987
Expenditures (millions)	\$86.05	\$22.35	\$0.15	\$4.20		\$169.95	\$152.30	\$435.00
Cost Per Case	\$486.42	\$209.10	\$355.86	\$866.71		\$328.80	\$846.96	\$310.01

Comparison with Prior Month

Cases:	This Month	176,906	106,911	423	4,845	727,083	516,866	179,820	1,403,204
	Last Month	177,045	106,492	436	4,820	725,736	505,628	179,513	1,392,687
	Change	-0.1%	0.4%	-3.0%	0.5%	0.2%	2.2%	0.2%	0.8%
Persons:	This Month	431,612	107,593	473	5,411	1,701,787	1,095,676	179,820	2,442,987
	Last Month	432,684	107,177	484	5,385	1,697,665	1,078,877	179,513	2,431,477
	Change	-0.2%	0.4%	-2.3%	0.5%	0.2%	1.6%	0.2%	0.5%
Expenditures: (millions)	This Month	\$86.05	\$22.35	\$0.15	\$4.20		\$169.95	\$152.30	\$435.00
	Last Month	\$86.58	\$22.70	\$0.15	\$4.18		\$166.71	\$136.87	\$417.19
	Change	-0.6%	-1.5%	-0.6%	0.5%		1.9%	11.3%	4.3%

* DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here, except for MAO recipients attached to CalWORKs cases.

** These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception: A few thousand families receive both Medi-Cal and CalFresh under separate case numbers.



DPSS Caseload Characteristics Los Angeles County Totals July 2012

		CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	CalFresh	In-Home Supportive Services
Total Aided								
Cases		176,906	106,911	423	4,845	727,083	516,866	179,820
Persons		431,612	107,593	473	5,411	1,701,787	1,095,676	179,820
Age of Aided Persons								
	Under 1	18,111	1	1		50,460	28,279	8
	1-2	47,288			1	100,031	81,050	95
	3-5	70,899			2	145,775	128,516	500
	6-12	124,076			10	284,775	236,647	3,533
	13-15	44,516	1		8	111,176	83,553	1,779
	16-17	29,190		1	3	74,811	53,636	1,207
	18	5,268	2,246	11	2	45,762	23,955	713
	19	3,785	3,392	18	1	38,896	17,721	698
	20	4,873	3,658	10	7	35,405	16,791	804
	21-59	82,949	92,622	392	755	559,682	387,555	43,588
	60-65	571	5,421	24	533	33,610	23,149	17,865
	Over 65	86	252	16	4,089	221,404	14,824	109,030
	Total	431,612	107,593	473	5,411	1,701,787	1,095,676	179,820
Average Age of Aided Adults								
	Average Age	31	39	37	71	51	37	68
Gender of Aided Persons								
Adult	Male	17,684	70,952	235	1,865	280,981	200,504	62,042
	Female	73,011	36,639	236	3,522	533,715	283,491	110,656
Children	Male	170,128	2		16	446,799	307,318	4,721
	Female	170,789		2	8	440,292	304,363	2,401
Total		431,612	107,593	473	5,411	1,701,787	1,095,676	179,820



DPSS Caseload Characteristics Los Angeles County Totals July 2012

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	CalFresh	In-Home Supportive Services
Citizenship Status of Aided Persons							
Citizen	412,548	99,410	1	21	1,189,156	1,008,217	N/A
Legal Immigrants	18,623	8,055	468	5,375	193,039	86,474	N/A
Other	376	124	4	12	1,585	945	N/A
Undocumented Immigrants	65	4		3	318,007	40	N/A
Total	431,612	107,593	473	5,411	1,701,787	1,095,676	N/A
Primary Language of Aided Cases							
(Blank)							
Armenian	2,925	1,536	108	1,107	20,421	8,305	30,862
Cambodian	522	40		17	2,435	1,112	2,207
Chinese	395	131	32	162	23,586	3,443	14,213
English	110,339	99,059	86	354	336,772	333,455	67,842
Farsi	243	126	53	101	3,994	943	5,725
Korean	144	151	5	185	11,184	1,149	4,703
Other	355	82	56	114	4,775	1,035	2,889
Russian	250	105	27	178	4,350	698	7,256
Spanish	61,264	5,458	56	2,497	305,177	163,578	36,352
Tagalog	35	41		94	5,271	463	4,258
Vietnamese	434	182		36	9,118	2,685	3,513
Total	176,906	106,911	423	4,845	727,083	516,866	179,820
Ethnic Origin of Aided Persons							
(Blank)							
American Indian / Alaskan Native	376	464		1	1,395	1,685	383
Asian	11,287	2,478	64	683	145,295	44,653	34,856
Black	88,193	44,896	43	64	119,611	203,675	31,374
Hispanic	284,206	32,957	62	2,806	1,213,891	697,631	50,418
Other	14,070	9,053	15	188	67,903	43,152	
White	33,480	17,745	289	1,669	153,692	104,880	62,789
Total	431,612	107,593	473	5,411	1,701,787	1,095,676	179,820



Cash Aid Programs Cases Aided by District July 2012

District*	CalWORKs				General Relief				Refugee	CAPI
	Total	Two Parent**	Zero Parent***	All Other****	Total	Employable	Unemployable	Unknown		
002 Glendale	6,394	1,628	1,538	3,228	4,990	1,715	3,129	146	233	
003 Pasadena, San Fernando	2,571	170	809	1,592	9,058	3,630	4,942	486		
011 East Valley, Santa Clarita	10,453	887	4,464	5,102	1		1			
034 Lancaster Main District	11,905	1,078	2,816	8,011	6,348	3,385	2,481	482		
082 West Valley	8,403	727	3,404	4,272						
Division I	39,726	4,490	13,031	22,205	20,397	8,730	10,553	1,114	233	
012 Exposition Park	7,860	354	2,558	4,948						
038 Metro North	10,044	731	5,436	3,877					103	
060 Rancho Park	5,262	408	1,418	3,436	7,678	3,000	4,286	392		
010 Wilshire					5,428	2,094	3,066	268		4,844
014 Civic Center					6,539	1,563	4,814	162		
Division II	23,166	1,493	9,412	12,261	19,645	6,657	12,166	822	103	4,844
005 Belvedere	4,597	347	1,812	2,438						
006 Cudahy	6,194	420	2,535	3,239						
013 Metro Family	9,442	378	4,886	4,178	1	1				
015 Metro East Main Office	12,441	786	5,982	5,673	7,662	3,617	3,459	586		
017 Florence	7,953	414	3,867	3,672						
040 Norwalk	6,821	698	1,784	4,339						
070 Metro Special					13,931	5,394	7,886	651		
Division III	47,448	3,043	20,866	23,539	21,594	9,012	11,345	1,237		
008 Southwest Special	2			2	13,185	5,567	6,826	792		
026 Compton	10,199	628	3,556	6,015	1		1			
027 South Central	7,169	347	2,484	4,338	3,490	1,607	1,649	234		1
031 South Family	10,548	644	3,608	6,296					13	
062 Paramount	5,184	376	1,571	3,237						
083 Southwest Family	13,371	771	3,955	8,644					20	
007 South Special					18,298	8,423	8,749	1,126		
Division IV	46,473	2,766	15,174	28,532	34,974	15,597	17,225	2,152	33	1
004 El Monte	6,368	482	2,411	3,475						
020 San Gabriel Valley	4,781	522	1,819	2,440	6,705	2,984	3,216	505	54	
036 Pomona	8,944	743	2,795	5,406	3,596	1,747	1,626	223		
Division V GAIN Regions	20,093	1,747	7,025	11,321	10,301	4,731	4,842	728	54	
Total	176,906	13,539	65,508	97,858	106,911	44,727	56,131	6,053	423	4,845

* Numbers for Main Districts include both Main and Branch offices.

** This category includes families that have two aided, GAIN Sactioned or time-limited, non-disabled parents with at least one child in common.

*** All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

**** This category includes all other families not included in the first two.



Supplemental Programs Cases Aided by District July 2012

District*	Medical Assistance Only**	CalFresh			Total All Aids Cash and Supplemental (Duplicated)***
		Total	PACF	NACF	
002 Glendale	35,638	22,670	3,810	18,860	69,925
003 Pasadena, San Fernando	11,801	19,311	1,384	17,927	42,741
011 East Valley, Santa Clarita	29,410	25,236	6,074	19,162	65,100
034 Lancaster Main District	19,044	28,158	5,540	22,618	65,455
082 West Valley	67,385	24,556	4,895	19,661	100,344
090 Northridge Regional Medi-Cal District	3,935	1		1	3,936
Division I	167,213	119,932	21,703	98,229	347,501
010 Wilshire	23,114	18,451	14	18,437	51,837
012 Exposition Park	1,421	8,416	3,817	4,599	17,697
014 Civic Center	10,978	7,565		7,565	25,082
016 Medi Cal Outreach	5,946				5,946
038 Metro North	11,060	12,839	5,970	6,869	34,046
060 Rancho Park	20,288	22,375	2,917	19,458	55,603
080 Medi-Cal Long Term District	40,197	2		2	40,199
089 Medi-Cal Mail-In Application Center	941	3		3	944
092 Hawthorne Medi-Cal District	66,236				66,236
Division II	180,181	69,651	12,718	56,933	297,590
005 Belvedere	39,643	20,697	2,385	18,312	64,937
006 Cudahy	16,576	13,257	3,370	9,887	36,027
013 Metro Family	20,638	13,015	4,417	8,598	43,096
015 Metro East Main Office	7,261	24,111	6,566	17,545	51,475
017 Florence	13,378	13,529	3,984	9,545	34,860
040 Norwalk	24,440	14,205	3,578	10,627	45,466
070 Metro Special	28,827	35,638	6	35,632	78,396
Division III	150,763	134,452	24,306	110,146	354,257
007 South Special		22,933		22,933	41,231
008 Southwest Special	36,147	30,681	3	30,678	80,015
026 Compton	25,258	18,796	5,155	13,641	54,254
027 South Central	7,994	15,812	3,185	12,627	34,466
031 South Family	21,942	20,419	5,385	15,034	52,922
062 Paramount	14,792	10,221	2,634	7,587	30,197
083 Southwest Family	3,509	14,325	6,822	7,503	31,225
Division IV	109,642	133,187	23,184	110,003	324,310
004 El Monte	45,696	15,558	3,363	12,195	67,622
020 San Gabriel Valley	25,703	21,177	2,502	18,675	58,420
036 Pomona	32,216	22,908	4,889	18,019	67,664
Division V GAIN Regions	103,615	59,643	10,754	48,889	193,706
Eligibility Systems Division	745				745
DPSS Total****	712,159	516,865	92,665	424,200	1,697,929
Department of Health Services	719	1		1	720
Department of Children and Family Services	14,205				14,205
Grand Total****	727,083	516,866	92,665	424,201	1,712,854

* Numbers for Main Districts include both Main and Branch offices.

** The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

*** This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

**** DPSS Total and Grand Total counts for Total All Aids (duplicated) include the IHSS caseload found on page 7.

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Cash Aid Programs Persons Aided by District July 2012

District*	CalWORKs							General Relief				Refugee	CAPI
	Total	Two Parent**		Zero Parent***		All Other****							
		Adult	Children	Adult	Children	Adult	Children	Total	Employable	Unemployable	Unknown		
002 Glendale	16,489	2,595	2,813	20	2,884	2,670	5,507	5,132	1,771	3,215	146	275	
003 Pasadena, San Fernando	5,969	236	358	3	1,527	1,133	2,712	9,147	3,676	4,985	486		
011 East Valley, Santa Clarita	25,769	1,441	1,776	54	9,121	3,902	9,475	1		1			
034 Lancaster Main District	31,500	1,622	2,534	52	5,641	5,777	15,874	6,391	3,409	2,499	483		
082 West Valley	20,519	1,159	1,469	60	6,800	3,379	7,652						
Division I	100,246	7,053	8,950	189	25,973	16,861	41,220	20,671	8,856	10,700	1,115	275	
012 Exposition Park	18,321	502	773	36	4,963	3,138	8,909						
038 Metro North	22,440	1,097	1,367	60	10,458	2,939	6,519					105	
060 Rancho Park	11,769	623	779	17	2,553	2,340	5,457	7,712	3,017	4,299	396		
010 Wilshire								5,489	2,116	3,102	271		5,410
014 Civic Center								6,550	1,568	4,818	164		
Division II	52,530	2,222	2,919	113	17,974	8,417	20,885	19,751	6,701	12,219	831	105	5,410
005 Belvedere	11,410	516	758	21	3,752	1,745	4,618						
006 Cudahy	15,211	636	907	27	5,135	2,316	6,190						
013 Metro Family	22,425	576	762	27	10,303	2,924	7,833	1	1				
015 Metro East Main Office	30,277	1,136	1,702	57	12,586	3,999	10,797	7,701	3,639	3,472	590		
017 Florence	19,911	647	937	35	8,375	2,381	7,536						
040 Norwalk	17,148	1,061	1,477	20	3,551	3,144	7,895						
070 Metro Special								13,980	5,413	7,915	652		
Division III	116,382	4,572	6,543	187	43,702	16,509	44,869	21,682	9,053	11,387	1,242		
008 Southwest Special	8					2	6	13,230	5,584	6,853	793		
026 Compton	25,327	950	1,360	38	7,535	4,177	11,267	1		1			
027 South Central	17,896	526	806	35	5,424	2,675	8,430	3,504	1,614	1,656	234		1
031 South Family	25,311	975	1,332	36	7,433	4,414	11,121					13	
062 Paramount	12,630	581	855	20	3,144	2,223	5,807						
083 Southwest Family	31,203	1,148	1,601	50	7,778	5,758	14,867					23	
007 South Special								18,380	8,466	8,787	1,127		
Division IV	112,375	4,180	5,954	179	31,314	19,249	51,498	35,115	15,664	17,297	2,154	36	1
004 El Monte	15,839	721	1,018	26	4,914	2,595	6,565						
020 San Gabriel Valley	11,796	754	1,140	23	3,704	1,770	4,405	6,754	3,002	3,247	505	57	
036 Pomona	22,444	1,106	1,665	26	5,547	3,943	10,157	3,620	1,761	1,635	224		
Division V GAIN Regions	50,079	2,581	3,823	75	14,165	8,308	21,127	10,374	4,763	4,882	729	57	
Total	431,612	20,608	28,189	743	133,128	69,344	179,599	107,593	45,037	56,485	6,071	473	5,411

* Numbers for Main Districts include both Main and Branch offices.

** This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

*** All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

**** This category includes all other families not included in the first two.

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Supplemental Programs Persons Aided by District July 2012

District*	Medical Assistance Only**	CalFresh			Total All Aids Cash and Supplemental (Duplicated)***
		Total	PACF	NACF	
002 Glendale	71,051	47,196	9,961	37,235	140,143
003 Pasadena, San Fernando	25,271	27,892	3,129	24,763	68,279
011 East Valley, Santa Clarita	76,874	61,155	14,252	46,903	163,799
034 Lancaster Main District	57,873	66,574	13,618	52,956	162,338
082 West Valley	155,170	57,638	11,520	46,118	233,327
090 Northridge Regional Medi-Cal District	5,953	1		1	5,954
Division I	392,192	260,456	52,480	207,976	773,840
010 Wilshire	42,121	28,243	32	28,211	81,263
012 Exposition Park	11,208	22,191	8,198	13,993	51,720
014 Civic Center	11,219	7,602		7,602	25,371
016 Medi Cal Outreach	7,937				7,937
038 Metro North	36,344	31,723	12,349	19,374	90,612
060 Rancho Park	37,509	35,996	6,464	29,532	92,986
080 Medi-Cal Long Term District	41,854	2		2	41,856
089 Medi-Cal Mail-In Application Center	1,529	10		10	1,539
092 Hawthorne Medi-Cal District	138,620				138,620
Division II	328,341	125,767	27,043	98,724	531,904
005 Belvedere	100,755	51,742	5,701	46,041	163,907
006 Cudahy	47,036	35,540	7,931	27,609	97,787
013 Metro Family	65,649	33,444	9,478	23,966	121,519
015 Metro East Main Office	34,353	50,145	14,768	35,377	122,476
017 Florence	46,892	36,454	8,867	27,587	103,257
040 Norwalk	58,127	38,036	8,964	29,072	113,311
070 Metro Special	63,304	57,317	14	57,303	134,601
Division III	416,116	302,678	55,723	246,955	856,858
007 South Special		23,216		23,216	41,596
008 Southwest Special	78,447	47,838	10	47,828	139,523
026 Compton	69,931	50,841	12,203	38,638	146,100
027 South Central	28,426	35,266	7,216	28,050	85,093
031 South Family	60,121	49,717	12,018	37,699	135,162
062 Paramount	39,280	27,465	6,242	21,223	79,375
083 Southwest Family	21,071	37,843	15,339	22,504	90,140
Division IV	297,276	272,186	53,028	219,158	716,989
004 El Monte	110,876	40,810	8,055	32,755	167,525
020 San Gabriel Valley	56,506	40,529	5,947	34,582	115,642
036 Pomona	77,083	53,249	11,834	41,415	156,396
Division V GAIN Regions	244,465	134,588	25,836	108,752	439,563
Eligibility Systems Division	1,001				1,001
DPSS Total****	1,679,391	1,095,675	214,110	881,565	3,499,975
Department of Health Services	921	1		1	922
Department of Children and Family Services	21,475				21,475
Grand Total****	1,701,787	1,095,676	214,110	881,566	3,522,372

* Numbers for Main Districts include both Main and Branch offices.

** The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

*** This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

**** DPSS Total and Grand Total counts for Total All Aids (duplicated) include the IHSS caseload found on page 7.

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In-Home Supportive Services Caseload by Office

July 2012

Office	Number of Consumers*	Number of Terminations
019 IHSS Ops II - Pomona	11,943	225
074 IHSS Ops II El Monte	31,168	410
East Region Total	43,111	635
047 IHSS Ops III Metro IHSS	22,416	316
075 IHSS Ops III - Rancho Park	13,863	276
Metro West Region Total	36,279	592
001 IHSS Ops I Chatsworth	30,098	359
035 IHSS Ops I - Lancaster	6,606	289
073 IHSS Ops I - Burbank	24,038	259
North Region Total	60,742	907
077 IHSS Ops IV Hawthorne	39,688	640
South Region Total	39,688	640
Total	179,820	2,774

* Each IHSS consumer represents a separate case or Assistance Unit.



Application Processing Summary

July 2012

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	CalFresh	IHSS	Total All Programs
Received*	15,378	24,143	129	339	31,277	59,620	5,152	136,038
Processed:								
Approvals	7,577	11,691	56	121	17,458	33,877	1,896	72,676
Non-Approvals	6,787	12,150	36	239	14,136	24,507	2,524	60,379
Total Processed (from current and prior months)	14,364	23,841	92	360	31,594	58,384	4,420	133,055
Approval Rate** (Approvals / Total Processed)	52.7%	49.0%	60.9%	33.6%	55.3%	58.0%	42.9%	54.6%

Comparison with Prior Month

Application Received								
This Month	15,378	24,143	129	339	31,277	59,620	5,152	136,038
Last Month	14,431	23,932	105	327	31,695	58,842	4,680	134,012
Percent Change	6.6%	0.9%	22.9%	3.7%	-1.3%	1.3%	10.1%	1.5%
Total Processed								
This Month	14,364	23,841	92	360	31,594	58,384	4,420	133,055
Last Month	13,947	23,985	106	402	32,348	59,075	4,765	134,628
Percent Change	3.0%	-0.6%	-13.2%	-10.4%	-2.3%	-1.2%	-7.2%	-1.2%
Approval Rate								
This Month	52.7%	49.0%	60.9%	33.6%	55.3%	58.0%	42.9%	54.6%
Last Month	53.0%	49.6%	75.5%	32.3%	57.7%	59.5%	41.2%	55.9%
Percent Change	-0.5%	-1.1%	-19.3%	3.9%	-4.2%	-2.5%	4.1%	-2.3%

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

** Total approvals are divided by total disposed.



CalWORKs Application Processing by District

July 2012

Districts*	Applications Received in Month**	Processed During Month						Processing Time	
		Approvals			Total Approvals	Non-Approvals	Total Processed**	1-45 Days (percent)	46+ Days (percent)
		Two Parent	Zero Parent	All Other					
002 Glendale	538	48	37	177	262	271	533	99.44	0.56
003 Pasadena	314	8	20	78	106	147	253	96.44	3.56
011 East Valley Main District	1,078	56	138	312	506	495	1,001	98.40	1.60
034 Lancaster Main District	1,136	49	85	381	515	418	933	98.29	1.71
082 West Valley District	867	32	56	184	272	526	798	98.75	1.25
Division I	3,933	193	336	1,132	1,661	1,857	3,518	98.47	1.53
012 Exposition Park	591	6	57	184	247	228	475	99.16	0.84
038 Metro North	611	34	133	193	360	255	615	99.35	0.65
060 Rancho Park	478	24	29	166	219	236	455	98.24	1.76
089 Medi-Cal Mail-In Application Center	3								
Division II	1,683	64	219	543	826	719	1,545	98.96	1.04
005 Belvedere	637	34	81	188	303	324	627	97.45	2.55
006 Cudahy	447	28	79	180	287	139	426	98.83	1.17
013 Metro Family	820	25	122	275	422	353	775	99.23	0.77
015 Metro East	789	39	89	290	418	336	754	98.67	1.33
017 Florence	446	19	81	152	252	208	460	97.39	2.61
040 Norwalk	693	32	60	281	373	375	748	96.12	3.88
070 Metro Special	1								
Division III	3,833	177	512	1,366	2,055	1,735	3,790	97.94	2.06
026 Compton	837	37	110	339	486	412	898	98.66	1.34
027 South Central	454	12	52	195	259	167	426	98.36	1.64
031 South Family	974	42	109	327	478	380	858	93.01	6.99
062 Paramount	532	22	39	221	282	229	511	98.83	1.17
083 Southwest Family	1,046	39	89	426	554	383	937	96.26	3.74
Division IV	3,843	152	399	1,508	2,059	1,571	3,630	96.69	3.31
004 El Monte	734	38	57	231	326	329	655	96.64	3.36
020 San Gabriel Valley	440	32	46	166	244	177	421	98.10	1.90
036 Pomona	912	31	83	292	406	399	805	99.01	0.99
Medi-Cal Operations Division	2,086	101	186	689	976	905	1,881	97.98	2.02
Total	15,378	687	1,652	5,238	7,577	6,787	14,364	97.87	2.13

* Numbers for Main Districts include both Main and Branch offices.

** Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.



General Relief Application Processing by District

July 2012

District	Applications Received in Month*	Processed During Month*			Processing Time			
		Approvals	Non Approvals	Total Processed	1 - 30 Days (percent)	31 - 45 Days (percent)	46 - 60 Days (percent)	61+ Days (percent)
002 Glendale	1,040	440	534	974	92.81	6.88	0.21	0.10
003 Pasadena	2,372	1,007	1,315	2,322	95.39	3.92	0.56	0.13
011 East Valley Main District			5	5	100.00	0.00	0.00	0.00
034 Lancaster Main District	1,618	650	807	1,457	97.80	1.85	0.14	0.21
082 West Valley District	1		3	3	100.00	0.00	0.00	0.00
Division I	5,031	2,097	2,664	4,761	95.61	3.89	0.36	0.15
010 Wilshire	1,209	574	648	1,222	95.50	3.52	0.57	0.41
014 Civic Center	1,014	498	467	965	90.88	7.25	0.73	1.14
060 Rancho Park	1,717	818	864	1,682	93.94	5.41	0.36	0.30
Division II	3,940	1,890	1,979	3,869	93.67	5.27	0.52	0.54
015 Metro East	1,906	971	876	1,847	96.75	2.71	0.43	0.11
070 Metro Special	2,672	1,496	1,323	2,819	86.06	12.77	0.71	0.46
Division III	4,578	2,467	2,199	4,666	90.29	8.79	0.60	0.32
007 South Special	3,854	2,060	1,756	3,816	93.21	6.00	0.63	0.16
008 Southwest Special	2,575	1,429	1,114	2,543	91.86	6.57	1.26	0.31
027 South Central	1,064	431	559	990	89.80	9.09	0.40	0.71
Division IV	7,493	3,920	3,429	7,349	92.28	6.61	0.82	0.29
020 San Gabriel Valley	1,850	923	1,084	2,007	97.81	1.59	0.30	0.30
036 Pomona	1,251	394	795	1,189	95.54	3.62	0.17	0.67
Medi-Cal Operations Division	3,101	1,317	1,879	3,196	96.96	2.35	0.25	0.44
Total	24,143	11,691	12,150	23,841	93.41	5.70	0.56	0.33

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.



Refugee Application Processing by District July 2012

District	Applications Received in Month*	Processed During Month*			Processing Time	
		Approvals	Non Approvals	Total Processed	1 - 45 Days (percent)	46+ Days (percent)
002 Glendale	70	29	12	41	100.00	0.00
Division I	70	29	12	41	100.00	0.00
010 Wilshire	1		1	1	100.00	0.00
038 Metro North	21	8	8	16	100.00	0.00
060 Rancho Park	1		1	1	100.00	0.00
Division II	23	8	10	18	100.00	0.00
008 Southwest Special	2		2	2	100.00	0.00
031 South Family	3	1	2	3	66.67	33.33
083 Southwest Family	7	2		2	100.00	0.00
Division IV	12	3	4	7	85.71	14.29
020 San Gabriel Valley	24	16	10	26	100.00	0.00
Medi-Cal Operations Division	24	16	10	26	100.00	0.00
Total	129	56	36	92	98.91	1.09

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.



Medical Assistance Only Application Processing July 2012

Processing Time ****

Districts*	Applications Received in Month**	Processed During Month**			Regular		DAPD	
		Approvals	Non Approvals	Total Processed***	1 - 45 Days %	46 + Days %	1- 90 Days %	90 + Days %
002 Glendale	749	452	280	732	92.82	7.18	58.70	41.30
003 Pasadena	393	156	221	377	96.73	3.27	77.78	22.22
011 East Valley Main District	1,085	618	495	1,113	95.70	4.30	68.29	31.71
034 Lancaster Main District	568	375	273	648	93.14	6.86	70.59	29.41
082 West Valley District	1,031	558	539	1,097	92.71	7.29	88.89	11.11
090 Northridge Regional Medi-Cal District	3,595	1,652	2,069	3,721	83.54	16.46	49.73	50.27
Division I	7,421	3,811	3,877	7,688	89.44	10.56	52.98	47.02
010 Wilshire	857	453	382	835	95.33	4.67	60.00	40.00
012 Exposition Park	7	26	5	31	93.55	6.45	0	0
014 Civic Center	125	40	97	137	96.12	3.88	42.86	57.14
016 Medi Cal Outreach	6,664	4,839	1,507	6,346	93.20	6.80	60.91	39.09
038 Metro North	144	43	127	170	64.85	35.15	50.00	50.00
060 Rancho Park	685	307	365	672	92.19	7.81	56.25	43.75
080 Medi-Cal Long Term District	681	403	299	702	46.88	53.12	54.02	45.98
089 Medi-Cal Mail-In Application Center	5,237	1,840	3,376	5,216	99.32	0.68	96.55	3.45
092 Hawthorne Medi-Cal District	108	141	119	260	15.97	84.03	54.55	45.45
Division II	14,508	8,092	6,277	14,369	91.89	8.11	60.80	39.20
005 Belvedere	938	497	402	899	85.12	14.88	81.63	18.37
006 Cudahy	636	278	307	585	84.31	15.69	48.65	51.35
013 Metro Family	17	35	10	45	97.62	2.38	66.67	33.33
015 Metro East	270	201	127	328	96.53	3.47	81.82	18.18
017 Florence	299	163	143	306	93.20	6.80	45.45	54.55
040 Norwalk	827	516	357	873	95.07	4.93	63.41	36.59
070 Metro Special	985	498	475	973	93.95	6.05	52.38	47.62
Division III	3,972	2,188	1,821	4,009	91.03	8.97	61.86	38.14
008 Southwest Special	741	489	257	746	91.96	8.04	60.00	40.00
026 Compton	551	278	286	564	95.99	4.01	80.00	20.00
027 South Central	200	153	66	219	95.35	4.65	75.00	25.00
031 South Family	626	351	325	676	89.97	10.03	41.67	58.33
062 Paramount	342	226	149	375	89.37	10.63	37.50	62.50
083 Southwest Family	32	32	4	36	91.43	8.57	0.00	100.00
Division IV	2,492	1,529	1,087	2,616	92.24	7.76	53.93	46.07
004 El Monte	665	400	307	707	81.75	18.25	53.85	46.15
020 San Gabriel Valley	564	403	186	589	92.83	7.17	51.61	48.39
036 Pomona	764	403	326	729	69.34	30.66	88.46	11.54
Medi-Cal Operations Division	1,993	1,206	819	2,025	80.47	19.53	63.86	36.14
Eligibility Systems Division	6	0	6	6	83.33	16.67	0	0
DPSS Total	30,392	16,826	13,887	30,713	90.46	9.54	56.96	43.04
Department of Health Services	756	464	242	706	40.73	59.27	29.03	70.97
Department of Children and Family Services	128	168	7	175	78.86	21.14	0	0
Unknown	1	0	0	0	0	0	0	0
Grand Total	31,277	17,458	14,136	31,594	89.84	10.16	52.20	47.80

* Numbers for Main Districts include both Main and Branch offices.

** Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

*** Of the **31,594** applications processed during the month, **29,375** were regular and **2,219** were DAPD (Disability and Adult Programs Division). Also included are denied CalWORKs applications that are reevaluated for MAO.

**** Applications not meeting Medi-Cal citizenship requirements are excluded from the processing time columns



CalFresh Application Processing by District

July 2012

Districts*	Applications Received in Month**	Approvals			Non Approvals			Total Processed	Percent Processed in 30 Days		
		Public Assistance***	Non-Public Assistance****	Total	Public Assistance***	Non-Public Assistance****	Total		Public Assistance***	Non Public Assistance****	Total
002 Glendale	2,588	238	1,182	1,420	157	989	1,146	2,566	97.97	97.42	97.51
003 Pasadena	3,362	80	1,628	1,708	86	1,497	1,583	3,291	91.57	97.34	97.05
011 East Valley Main District	2,617	440	1,262	1,702	219	621	840	2,542	97.12	95.38	95.83
034 Lancaster Main District	3,580	406	1,492	1,898	174	1,266	1,440	3,338	98.62	98.01	98.11
082 West Valley District	2,241	247	1,018	1,265	272	627	899	2,164	96.53	94.10	94.69
Division I	14,388	1,411	6,582	7,993	908	5,000	5,908	13,901	97.11	96.74	96.80
010 Wilshire	2,736		1,549	1,549		1,157	1,157	2,706		95.82	95.82
012 Exposition Park	594	267	98	365	155	31	186	551	96.92	92.25	95.83
014 Civic Center	1,120		535	535		594	594	1,129		96.55	96.55
038 Metro North	547	210	124	334	146	36	182	516	98.88	98.12	98.64
060 Rancho Park	3,299	195	1,585	1,780	130	1,385	1,515	3,295	97.54	95.29	95.51
089 Medi-Cal Mail-In Application Center	5					1	1	1		100.00	100.00
092 Hawthorne Medi-Cal District						1	1	1		100.00	100.00
Division II	8,301	672	3,891	4,563	431	3,205	3,636	8,199	97.73	95.70	95.98
005 Belvedere	1,867	228	870	1,098	157	524	681	1,779	88.57	91.03	90.50
006 Cudahy	1,189	188	535	723	59	397	456	1,179	97.57	93.99	94.74
013 Metro Family	535	256	139	395	121	28	149	544	88.86	83.83	87.32
015 Metro East	3,187	341	1,577	1,918	198	1,069	1,267	3,185	96.10	96.71	96.61
017 Florence	906	191	355	546	137	197	334	880	94.51	96.01	95.45
040 Norwalk	1,474	303	546	849	182	483	665	1,514	76.91	93.39	88.11
070 Metro Special	4,323		2,362	2,362	1	1,883	1,884	4,246	100.00	96.21	96.21
Division III	13,481	1,507	6,384	7,891	855	4,581	5,436	13,327	89.71	95.02	94.08
007 South Special	3,905		2,275	2,275		1,633	1,633	3,908		96.11	96.11
008 Southwest Special	4,269		2,459	2,459		1,686	1,686	4,145		95.83	95.83
026 Compton	1,657	393	580	973	215	634	849	1,822	96.38	87.97	90.77
027 South Central	1,841	162	912	1,074	82	661	743	1,817	92.21	96.76	96.15
031 South Family	2,072	345	734	1,079	202	555	757	1,836	91.03	93.87	93.02
062 Paramount	929	184	431	615	122	224	346	961	98.69	97.10	97.61
083 Southwest Family	1,059	417	179	596	300	81	381	977	93.30	76.15	88.73
Division IV	15,732	1,501	7,570	9,071	921	5,474	6,395	15,466	94.13	94.77	94.67
004 El Monte	1,718	229	717	946	142	515	657	1,603	68.73	90.10	85.15
020 San Gabriel Valley	2,827	167	1,549	1,716	78	1,032	1,110	2,826	94.69	96.71	96.53
036 Pomona	3,172	355	1,342	1,697	243	1,122	1,365	3,062	88.96	79.10	81.03
Medi-Cal Operations Division	7,717	751	3,608	4,359	463	2,669	3,132	7,491	83.94	88.50	87.76
UNKNOWN UNKNOWN	1										
UNKNOWN	1										
Total	59,620	5,842	28,035	33,877	3,578	20,929	24,507	58,384	92.86	94.62	94.34

* Numbers for Main Districts include both Main and Branch offices.

** Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

*** All members of the CalFresh household received CalWORKs assistance during the month.

**** None, or only some, of the members of the CalFresh household received CalWORKs assistance during month.

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In-Home Supportive Services Application Processing by Office July 2012

Office	Applications Received in Month*	Processed During month*		
		Approvals	Non-Approvals	Total Processed*
019 IHSS Ops II - Pomona	348	143	194	337
074 IHSS Ops II El Monte	701	311	310	621
East Region	1,049	454	504	958
047 IHSS Ops III Metro IHSS	736	222	230	452
075 La Cienega IHSS	211	119	245	364
Metro West Region	947	341	475	816
001 IHSS Ops I Chatsworth	742	328	337	665
035 IHSS Ops I - Lancaster	357	122	180	302
073 IHSS Ops I - Burbank	326	135	379	514
North Region	1,425	585	896	1,481
077 IHSS Ops IV Hawthorne	1,731	516	649	1,165
South Region	1,731	516	649	1,165
Total	5,152	1,896	2,524	4,420

* Applications Received in One Month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.



Cash Aid Programs Terminations by District July 2012

District*	CalWORKs				General Relief			Refugee	CAPI
	Total	Two Parent**	Zero Parent***	All Other****	Total	Employable	Unemployable		
002 Glendale	531	128	84	319	690	382	308	28	
003 Pasadena, San Fernando	270	28	64	178	1,372	842	530		
011 East Valley, Santa Clarita	958	105	315	538					
034 Lancaster Main District	1,154	133	215	806	1,144	812	332		
082 West Valley	842	97	219	526					
Division I	3,755	491	897	2,367	3,206	2,036	1,170	28	
010 Wilshire					905	501	404		110
012 Exposition Park	612	46	144	422					
014 Civic Center					976	383	593		
038 Metro North	745	81	297	367				17	
060 Rancho Park	673	59	147	467	1,198	639	559		
Division II	2,030	186	588	1,256	3,079	1,523	1,556	17	110
005 Belvedere	350	32	91	227					
006 Cudahy	660	70	165	425	1		1		
013 Metro Family	789	57	287	445					
015 Metro East Main Office	1,020	105	329	586	1,354	917	437		
017 Florence	569	60	222	287					
040 Norwalk	705	100	107	498					
070 Metro Special					2,339	1,229	1,110		
Division III	4,093	424	1,201	2,468	3,694	2,146	1,548		
007 South Special					2,891	1,799	1,092		
008 Southwest Special					2,646	1,420	1,226		
026 Compton	973	89	262	622	2		2		
027 South Central	801	55	229	517	663	382	281		
031 South Family	882	78	217	587				1	
062 Paramount	570	63	134	373	1		1		
083 Southwest Family	1,347	109	305	933				2	
Division IV	4,573	394	1,147	3,032	6,203	3,601	2,602	3	
004 El Monte	634	58	187	389					
020 San Gabriel Valley	539	65	149	325	1,088	705	383	9	
036 Pomona	981	105	208	668	639	431	208		
Division V GAIN Regions	2,154	228	544	1,382	1,727	1,136	591	9	
Total	16,605	1,723	4,377	10,505	17,909	10,442	7,467	57	110

* Numbers for these offices include both the Main and Branch offices.

** This Category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

*** All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

**** This category includes all other families not included in the first two.



Supplemental Programs Terminations by District July 2012

District*	Medical Assistance Only	CalFresh			Total All Aids** Cash Aid and Supplemental Programs
		Total	PACF	NACF	
002 Glendale	545	2,024	226	1,798	3,818
003 Pasadena, San Fernando	280	1,585	111	1,474	3,507
011 East Valley, Santa Clarita	740	2,554	439	2,115	4,252
034 Lancaster Main District	564	2,579	379	2,200	5,441
082 West Valley	1,605	2,722	378	2,344	5,169
090 Northridge Regional Medi-Cal District	64				64
Division I	3,798	11,464	1,533	9,931	22,251
010 Wilshire	434	1,782		1,782	3,231
012 Exposition Park	141	529	186	343	1,282
014 Civic Center	130	628		628	1,734
016 Medi Cal Outreach	1,764				1,764
038 Metro North	221	931	340	591	1,914
060 Rancho Park	364	2,366	284	2,082	4,601
080 Medi-Cal Long Term District	724				724
089 Medi-Cal Mail-In Application Center	28				28
092 Hawthorne Medi-Cal District	1,082				1,082
Division II	4,888	6,236	810	5,426	16,360
005 Belvedere	1,012	1,935	126	1,809	3,297
006 Cudahy	458	1,563	295	1,268	2,682
013 Metro Family	439	1,226	294	932	2,454
015 Metro East Main Office	328	1,758	405	1,353	4,460
017 Florence	280	1,225	232	993	2,074
040 Norwalk	600	1,465	274	1,191	2,770
070 Metro Special	611	3,048		3,048	5,998
Division III	3,728	12,220	1,626	10,594	23,735
007 South Special		1,718		1,718	4,609
008 Southwest Special	774	3,480		3,480	6,900
026 Compton	657	1,907	352	1,555	3,539
027 South Central	209	1,723	331	1,392	3,396
031 South Family	590	1,954	370	1,584	3,427
062 Paramount	448	1,303	254	1,049	2,322
083 Southwest Family	266	1,355	534	821	2,970
Division IV	2,944	13,440	1,841	11,599	27,163
004 El Monte	1,018	1,666	258	1,408	3,318
020 San Gabriel Valley	425	1,815	223	1,592	3,876
036 Pomona	715	2,459	454	2,005	4,794
Division V GAIN Regions	2,158	5,940	935	5,005	11,988
DPSS Total**	17,516	49,300	6,745	42,555	104,271
Department of Health Services	36				36
Department of Children and Family Services	29				29
Grand Total**	17,581	49,300	6,745	42,555	104,336

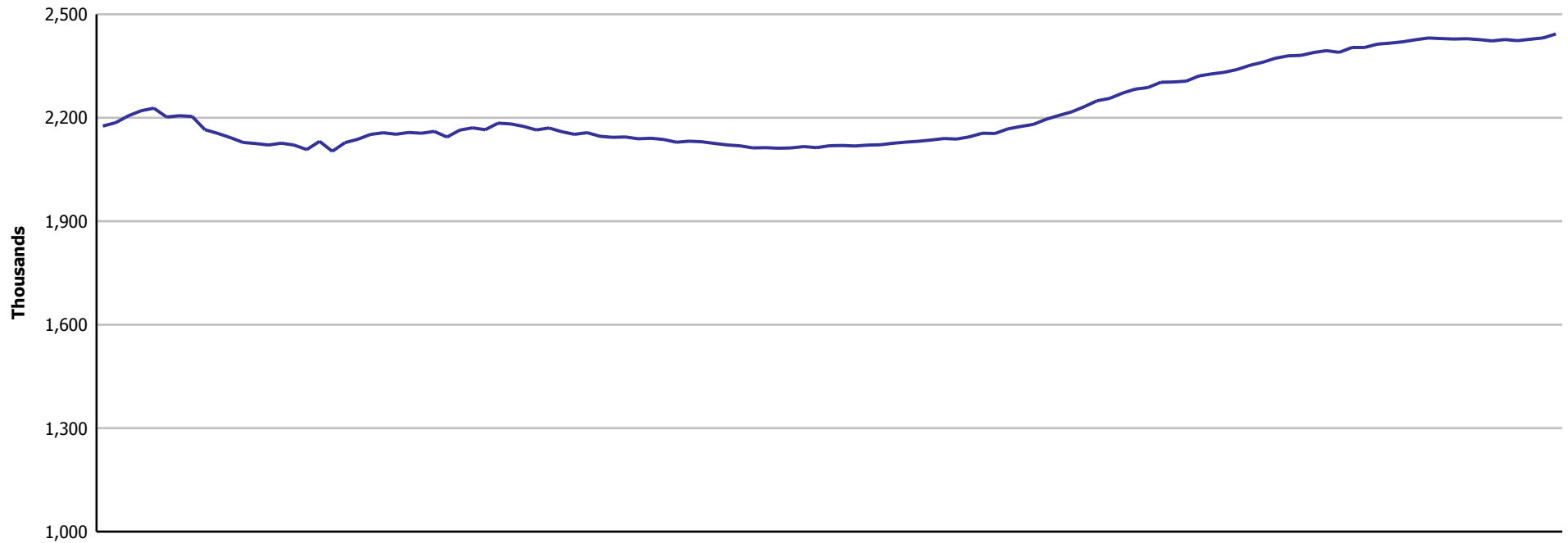
* Numbers for Main Districts include both Main and Branch offices.

** DPSS Total and Grand Total counts for Total All Aids include IHSS caseload found on page 7.



Persons Aided - All Aids Combined

January 2003 to July 2012

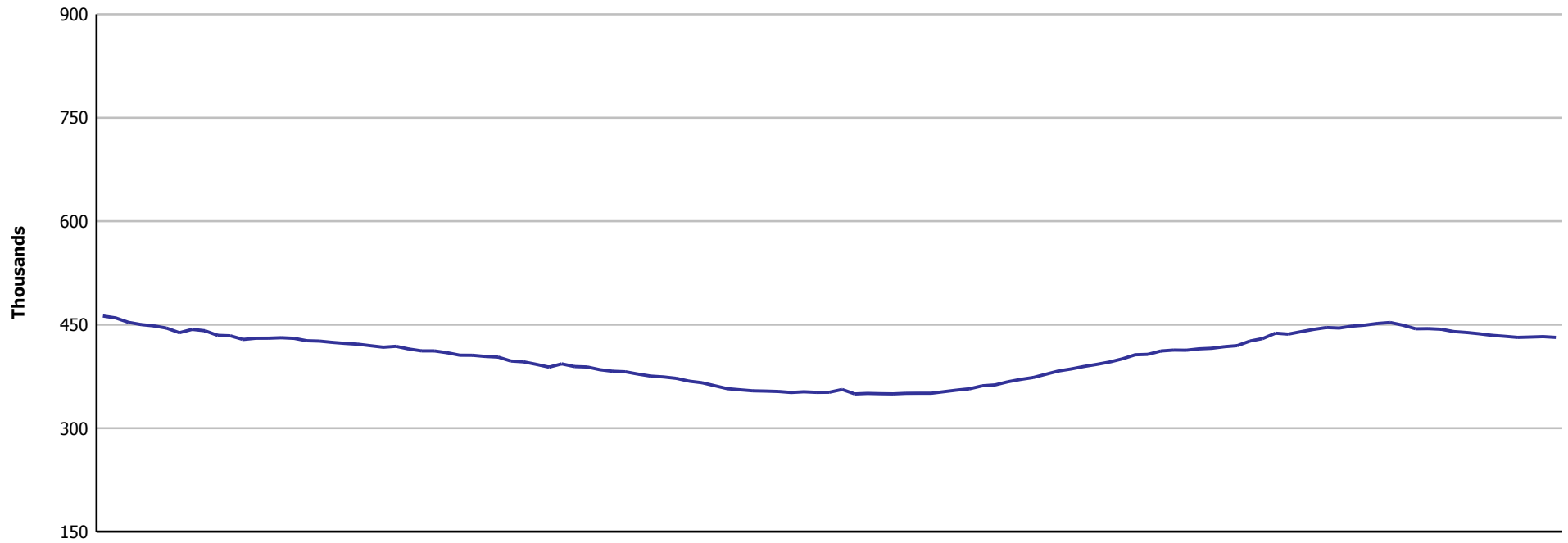


	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
January	2,176,029	2,125,174	2,157,416	2,159,561	2,125,532	2,120,743	2,174,614	2,303,749	2,394,585	2,426,501
February	2,185,622	2,121,033	2,155,158	2,151,993	2,121,183	2,121,664	2,180,687	2,306,162	2,389,716	2,422,909
March	2,205,706	2,126,252	2,160,504	2,156,830	2,118,608	2,126,084	2,195,497	2,321,333	2,403,761	2,426,841
April	2,220,340	2,120,822	2,143,971	2,146,245	2,112,631	2,129,358	2,206,577	2,327,154	2,403,859	2,423,481
May	2,227,731	2,107,699	2,164,290	2,143,301	2,113,264	2,131,845	2,216,924	2,331,869	2,413,553	2,427,711
June	2,202,094	2,131,565	2,170,799	2,144,293	2,111,673	2,135,562	2,232,040	2,340,068	2,416,384	2,431,477
July	2,205,980	2,102,765	2,165,355	2,138,980	2,112,568	2,139,790	2,249,143	2,352,189	2,420,344	2,442,987
August	2,203,801	2,127,918	2,184,371	2,140,548	2,116,434	2,138,281	2,256,283	2,360,927	2,426,295	
September	2,165,470	2,137,604	2,182,116	2,137,037	2,113,352	2,144,760	2,271,473	2,372,707	2,431,316	
October	2,154,853	2,151,665	2,174,983	2,129,048	2,118,831	2,155,204	2,283,036	2,379,568	2,429,646	
November	2,142,473	2,156,602	2,164,674	2,132,091	2,119,663	2,154,415	2,287,582	2,380,834	2,428,279	
December	2,128,450	2,152,193	2,170,366	2,130,380	2,118,174	2,167,776	2,302,924	2,389,268	2,429,214	



Persons Aided - CalWORKs

January 2003 to July 2012

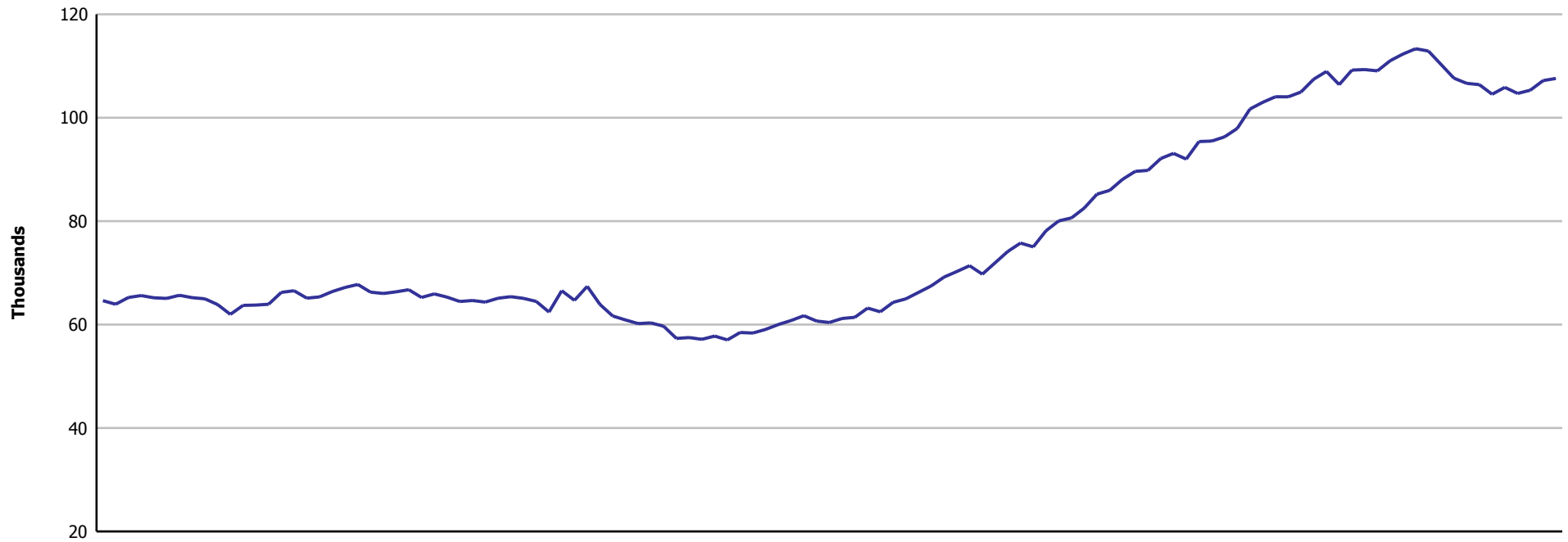


	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
January	462,610	430,391	414,741	393,222	361,495	350,311	370,631	413,178	445,949	436,846
February	459,815	430,449	411,996	389,308	357,170	349,868	373,398	412,969	445,154	434,536
March	453,464	431,113	411,982	388,639	355,533	349,622	378,222	414,952	447,929	433,157
April	450,140	430,219	409,394	384,683	354,031	350,448	382,959	415,809	449,363	431,619
May	448,322	426,729	405,720	382,422	353,662	350,578	385,883	418,101	451,770	432,124
June	445,039	426,184	405,630	381,675	353,094	350,570	389,509	419,613	453,164	432,684
July	438,361	424,338	403,975	378,299	351,664	352,835	392,490	426,282	449,303	431,612
August	443,245	422,880	403,067	375,389	352,669	355,100	395,902	429,910	444,096	
September	441,248	421,714	397,342	374,190	351,816	357,008	400,534	437,714	444,308	
October	434,549	419,500	396,161	372,159	352,014	361,378	406,371	436,323	443,415	
November	433,899	417,371	392,509	368,084	355,989	362,652	406,992	439,859	440,023	
December	428,578	418,660	388,447	365,841	349,574	367,163	411,842	443,245	438,715	



Persons Aided - General Relief

January 2003 to July 2012



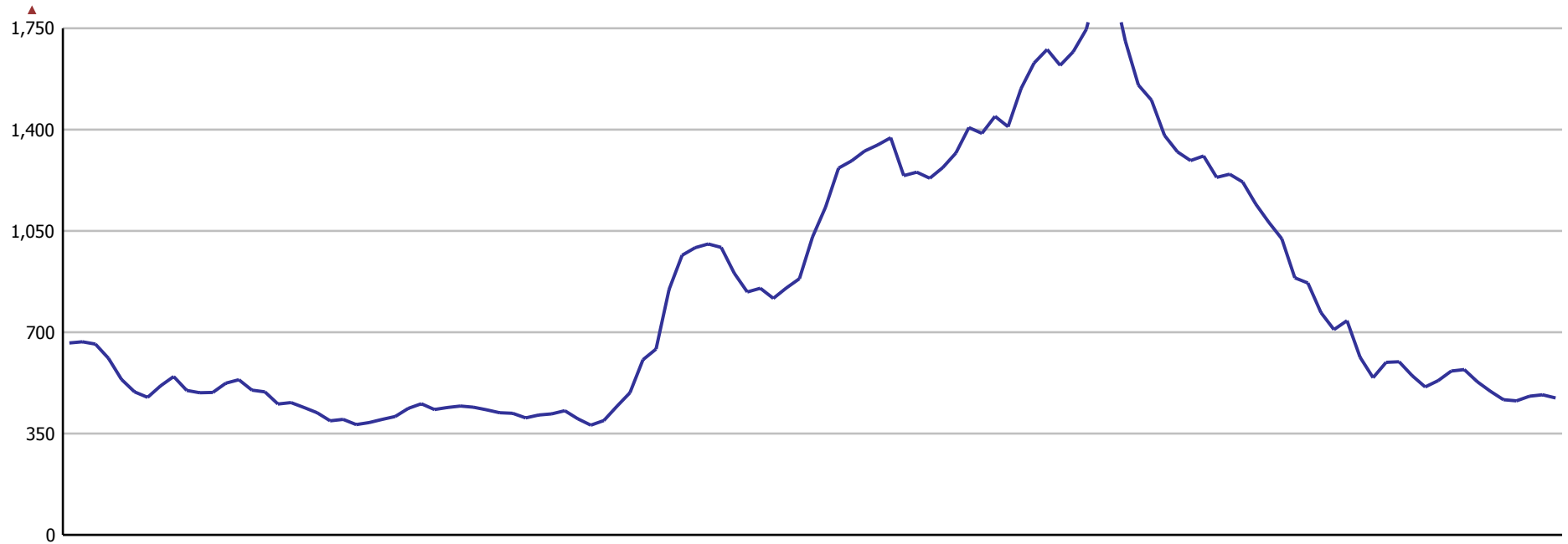
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
January	64,625	63,771	66,742	66,552	57,776	63,189	75,764	93,105	108,951	106,395
February	63,928	63,932	65,248	64,682	57,034	62,466	75,029	91,999	106,390	104,536
March	65,236	66,224	65,932	67,390	58,470	64,302	78,145	95,395	109,212	105,869
April	65,607	66,545	65,309	63,895	58,365	64,974	80,052	95,486	109,311	104,699
May	65,176	65,112	64,467	61,660	59,065	66,227	80,623	96,286	109,062	105,329
June	65,057	65,352	64,652	60,895	60,014	67,488	82,524	97,923	111,018	107,177
July	65,667	66,386	64,349	60,187	60,786	69,193	85,223	101,683	112,308	107,593
August	65,203	67,178	65,091	60,321	61,715	70,260	85,953	102,982	113,344	
September	64,984	67,760	65,397	59,683	60,678	71,387	88,079	104,057	112,898	
October	63,874	66,270	65,069	57,321	60,403	69,738	89,627	104,042	110,285	
November	61,969	66,013	64,484	57,487	61,178	71,942	89,813	104,969	107,656	
December	63,717	66,330	62,421	57,145	61,406	74,143	92,103	107,452	106,647	

NOTE: Includes refugees on GR.



Persons Aided - Refugee

January 2003 to July 2012



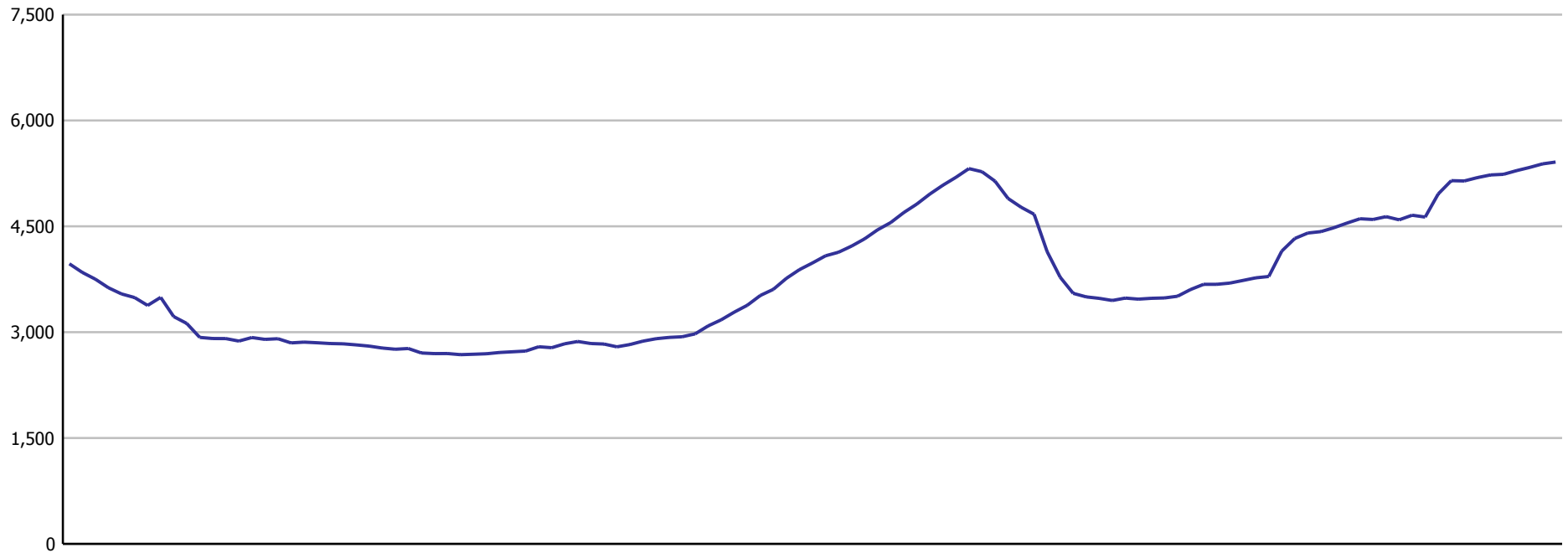
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
January	663	524	399	414	992	1,292	1,410	1,380	768	529
February	667	536	409	418	1,005	1,326	1,542	1,323	709	496
March	659	500	437	429	993	1,347	1,630	1,293	740	467
April	610	494	453	401	904	1,372	1,677	1,309	614	463
May	537	452	433	379	839	1,241	1,622	1,235	543	479
June	494	457	440	395	852	1,253	1,669	1,246	596	484
July	475	440	445	444	817	1,232	1,746	1,219	598	473
August	515	422	441	491	853	1,269	1,793	1,143	550	
September	547	394	432	605	885	1,319	1,786	1,080	511	
October	499	399	422	642	1,029	1,407	1,706	1,023	533	
November	491	381	420	848	1,132	1,387	1,554	888	566	
December	492	388	404	966	1,267	1,446	1,502	870	571	

NOTE: 1. Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.



Persons Aided - CAPI*

January 2003 to July 2012



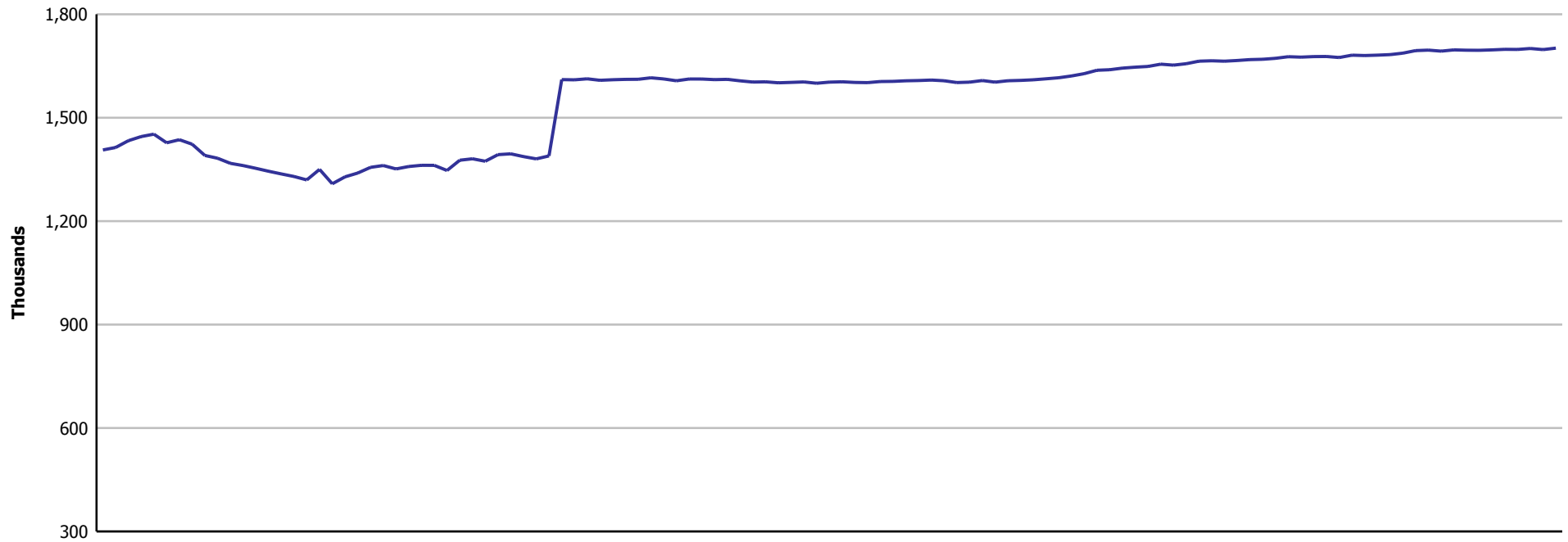
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
January	3,969	2,909	2,775	2,793	2,976	4,220	4,895	3,485	4,425	5,190
February	3,846	2,874	2,758	2,780	3,089	4,323	4,771	3,509	4,480	5,228
March	3,750	2,924	2,768	2,836	3,175	4,451	4,671	3,604	4,546	5,237
April	3,629	2,898	2,705	2,868	3,284	4,553	4,141	3,678	4,607	5,289
May	3,542	2,907	2,696	2,839	3,381	4,695	3,779	3,678	4,597	5,334
June	3,491	2,848	2,697	2,832	3,520	4,815	3,550	3,695	4,637	5,385
July	3,379	2,859	2,681	2,792	3,607	4,957	3,500	3,732	4,592	5,411
August	3,493	2,850	2,687	2,825	3,763	5,082	3,479	3,770	4,657	
September	3,221	2,839	2,694	2,873	3,886	5,194	3,449	3,789	4,631	
October	3,124	2,835	2,712	2,907	3,981	5,318	3,483	4,149	4,959	
November	2,926	2,820	2,722	2,926	4,082	5,274	3,468	4,328	5,147	
December	2,910	2,802	2,732	2,935	4,133	5,140	3,480	4,405	5,143	

*Cash Assistance Program for Immigrants



Persons Aided - Medical Assistance Only

January 2003 to July 2012



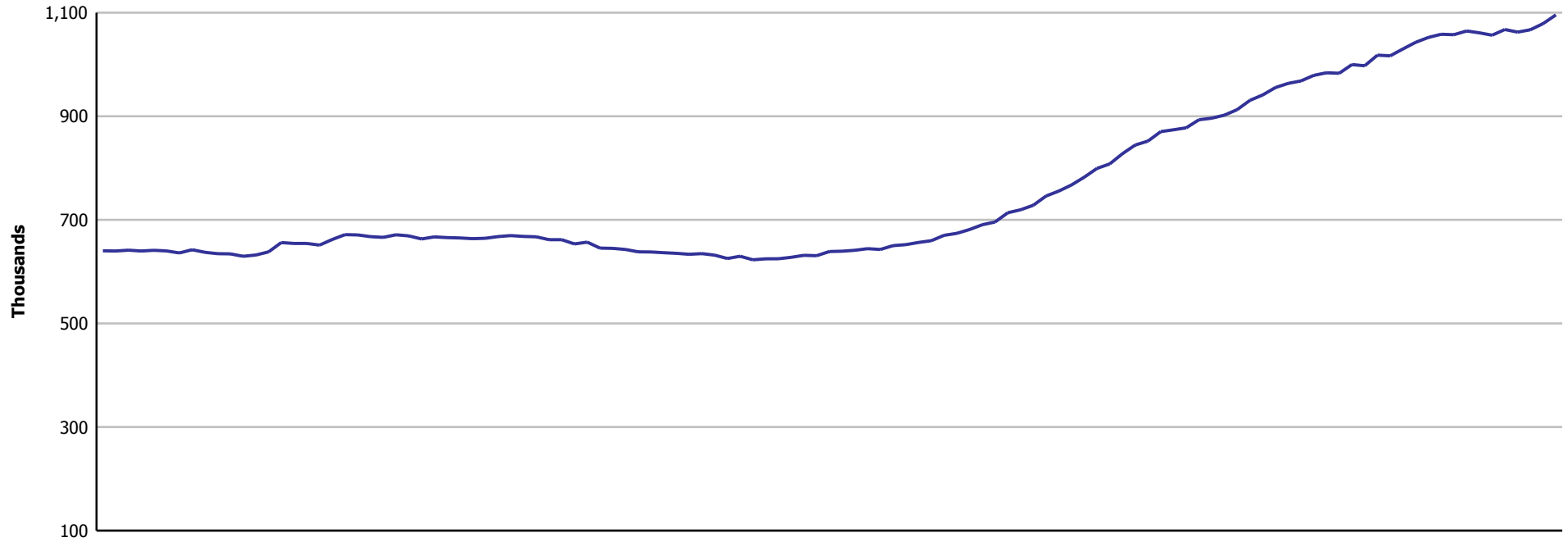
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
January	1,406,522	1,353,228	1,358,470	1,610,580	1,610,495	1,601,826	1,608,284	1,652,545	1,677,657	1,695,530
February	1,413,691	1,344,771	1,362,025	1,609,912	1,611,324	1,604,958	1,609,965	1,656,625	1,674,595	1,696,763
March	1,433,380	1,336,927	1,361,840	1,612,873	1,606,981	1,605,420	1,612,871	1,664,015	1,681,467	1,698,376
April	1,445,267	1,329,514	1,346,964	1,608,581	1,603,501	1,607,132	1,615,916	1,665,214	1,680,359	1,698,100
May	1,452,265	1,319,549	1,376,740	1,610,182	1,604,117	1,607,865	1,621,134	1,663,980	1,681,497	1,700,809
June	1,427,276	1,350,166	1,380,861	1,611,201	1,601,343	1,609,248	1,627,826	1,665,971	1,683,049	1,697,665
July	1,436,246	1,308,380	1,373,812	1,611,515	1,602,534	1,607,295	1,637,703	1,668,643	1,687,322	1,701,787
August	1,423,220	1,328,548	1,392,970	1,615,820	1,603,846	1,602,051	1,639,215	1,669,561	1,694,711	
September	1,390,581	1,339,599	1,395,267	1,612,472	1,600,003	1,603,149	1,643,871	1,672,275	1,696,079	
October	1,382,429	1,356,053	1,387,259	1,607,194	1,603,238	1,607,896	1,646,630	1,677,012	1,693,154	
November	1,367,723	1,361,372	1,380,600	1,612,304	1,604,229	1,603,186	1,648,758	1,675,728	1,696,764	
December	1,361,270	1,351,417	1,389,196	1,612,219	1,602,354	1,607,228	1,655,341	1,677,283	1,695,805	

NOTE: Effective January 2006, includes MAO-eligible persons associated with CalWORKs cases.



Persons Aided - CalFresh

January 2003 to July 2012

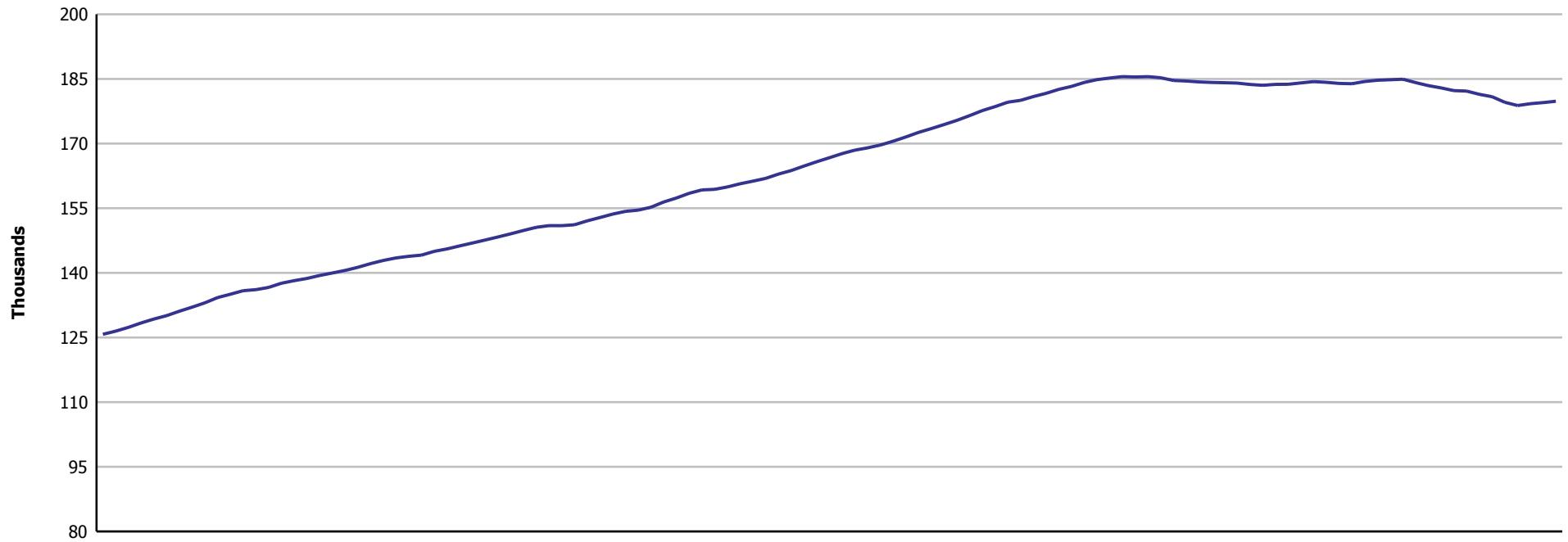


	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
January	640,239	632,052	668,997	661,664	631,850	644,368	719,388	873,906	983,972	1,061,099
February	639,800	638,116	663,088	653,479	625,321	642,827	728,164	877,708	982,952	1,056,530
March	641,417	656,154	667,068	657,003	629,729	650,233	745,955	893,254	999,836	1,067,474
April	639,816	654,400	665,689	645,412	622,860	652,132	755,533	896,310	997,431	1,062,493
May	641,206	654,425	665,018	644,941	624,750	656,361	767,382	902,170	1,017,987	1,067,010
June	639,950	651,213	663,654	642,842	624,827	659,778	782,354	912,861	1,016,668	1,078,877
July	636,053	662,139	664,358	638,219	627,626	670,143	799,325	930,781	1,029,907	1,095,676
August	642,295	671,442	667,652	637,972	631,525	673,922	807,965	941,140	1,042,754	
September	637,365	670,871	669,642	636,555	630,752	681,301	827,823	955,463	1,052,181	
October	634,616	667,536	667,981	635,344	638,796	690,571	844,497	963,522	1,058,355	
November	634,291	666,183	667,264	633,506	639,412	695,872	852,054	968,213	1,057,476	
December	629,613	671,176	661,703	634,763	641,215	713,748	870,368	978,920	1,064,647	



Persons Aided - IHSS*

January 2003 to July 2012

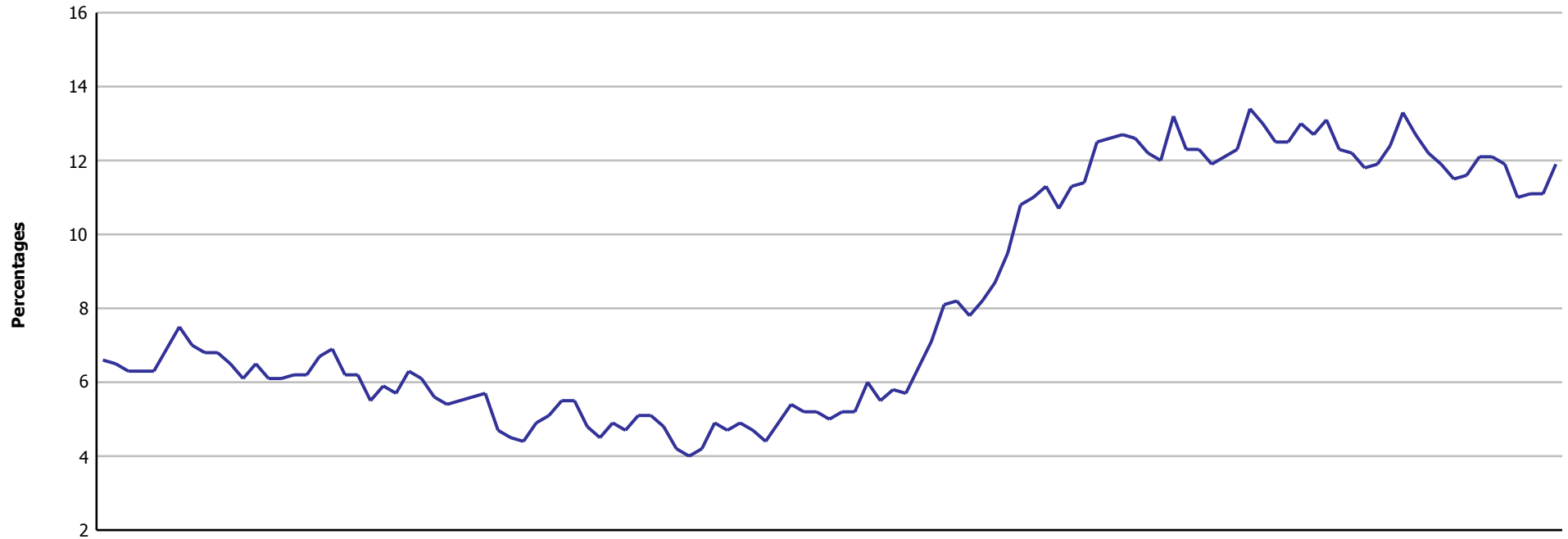


*In-Home Supportive Services



Unemployment Rate - Los Angeles County

January 2003 to July 2012



	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
January	6.60	6.50	6.30	5.50	4.90	6.00	10.80	13.20	13.10	12.10
February	6.50	6.10	6.10	5.50	4.70	5.50	11.00	12.30	12.30	12.10
March	6.30	6.10	5.60	4.80	4.90	5.80	11.30	12.30	12.20	11.90
April	6.30	6.20	5.40	4.50	4.70	5.70	10.70	11.90	11.80	11.00
May	6.30	6.20	5.50	4.90	4.40	6.40	11.30	12.10	11.90	11.10
June	6.90	6.70	5.60	4.70	4.90	7.10	11.40	12.30	12.40	11.10
July	7.50	6.90	5.70	5.10	5.40	8.10	12.50	13.40	13.30	11.90
August	7.00	6.20	4.70	5.10	5.20	8.20	12.60	13.00	12.70	
September	6.80	6.20	4.50	4.80	5.20	7.80	12.70	12.50	12.20	
October	6.80	5.50	4.40	4.20	5.00	8.20	12.60	12.50	11.90	
November	6.50	5.90	4.90	4.00	5.20	8.70	12.20	13.00	11.50	
December	6.10	5.70	5.10	4.20	5.20	9.50	12.00	12.70	11.60	

NOTE: Data is not seasonally adjusted.

Glossary

Department of Public Social Services (DPSS) administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

California Work Opportunity and Responsibility to Kids (CalWORKs) provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- **Two Parent Families** - include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- **Zero Parent Families** - are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- **All Other Families** - are those that have not been identified as either a two parent or a zero parent family.
- **Safety Net Cases** - are those families in which all adults have been discontinued and removed from the assistance unit for reaching the CalWORKs 60-month time limit.
- **TANF Timed-Out** - are those families that include an adult head-of-household or a spouse of a head-of-household, (including minors that are head-of-household) who have received Federal TANF assistance for a total of 60 cumulative months.

Cash Assistance Program to Immigrants (CAPI) provides cash to certain aged, blind, or disabled legal non-citizens ineligible for Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

The Food Stamp Program helps eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

General Relief (GR) is a County-funded program that provides cash aid to indigent adults who are ineligible for Federal or State programs.

In-Home Supportive Services (IHSS) enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic and related services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

Medical Assistance Only (MAO) provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Once an individual or family is found to be within the property (resources) limits, income will then help to determine the category of Medi-Cal eligibility, as well as whether there is a share-of-cost or no share-of-cost. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.